

**THE TRINIDAD AND TOBAGO HOUSING DEVELOPMENT CORPORATION
GROUP ANNUAL PROCUREMENT PLAN**

Ser.	Project No.	Project Name	Brief Description	UNSPSC	Issuance date	Delivery Date	Project Duration (Works)	Standstill	Procurement Method	Contract Type
1	TBD	Community Projects - (Ministry Of Education)	1. Landscaping services 2. Exterior grounds maintenance	72102902 72102905	Dec-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
2	TBD	Flood Mitigation	1. Land drainage services 2. Storm water drainage 3. Flood protection or control services	70171801 70171802 70171803	Dec-24	Sep-25		10 Days	Open Bidding	Fixed
3	TBD	122 St. Vincent Street	1.HVAC construction and maintenance services 2. Fire protection system and equipment maintenance or repair 3. Plumbing system maintenance or repair 4. Interior design or decorating 5. Building maintenance service 6. Elevator maintenance services 7. Electrical system services	72151200 72101509 72101510 72153612 72101507 72101506 72151500	Sep-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
4	TBD	Mail Boxes	Mail box	24113101	Oct-24	Sep-25	1 Year	NA	Open Bidding	Fixed
5	TBD	Maloney Refurbishment	Building maintenance and repair services	72101500	Oct-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
6	TBD	Ombudsman Complaints	Building maintenance and repair services	72101507	Oct-24	Sep-25	1 Year	NA	Limited Bidding	Fixed
7	TBD	Road Rehabilitation	Highway and road maintenance service	72141003	Sep-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
8	TBD	Roof Works (La Horquetta)	Building maintenance and repair services	72101500	Jan-25	Sep-25	1 Year	10 Days	Open Bidding	Fixed
9	TBD	WASA Transferal (Phase 1)	Waste water and sewage treatment plant construction service	72121505	Sep-24	Sep-25	1 Year	10 Days	Limited Bidding	Fixed
10	TBD	WASA Transferal (Phase 2)	Waste water and sewage treatment plant construction service	72121505	Sep-24	Sep-25	1 Year	10 Days	Limited Bidding	Fixed
11	TBD	Flagstaff Remedial	Building maintenance and repair services	72101500	Sep-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
12	TBD	Operation Services -SMCI & Legacy Projects (IDF)	1. Single family dwelling construction services 2. Multiple unit dwelling construction services	72111000 72111100	Sep-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
13	TBD	Remedial Works	Building maintenance and repair services	72101500	Sep-24	Sep-25	1 Year	NA	Limited Bidding	Fixed
14	TBD	Slope Stabilization	1. Erosion control services 2. Retaining wall construction service	70131503 72152707	Sep-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
15	TBD	Waste Water Treatment Plant Upgrade Bon Air West	Waste water and sewage treatment plant construction service	72121505	Sep-24	Sep-25	1 Year	10 Days	Limited Bidding	Fixed
16	TBD	La Goya Lift Station Upgrade	Waste water and sewage treatment plant construction service	72121505	Sep-24	Sep-25	1 Year	10 Days	Limited Bidding	Fixed
17	TBD	Gomez Trace Waste Water Treatment Plant Upgrade	Waste water and sewage treatment plant construction service	72121505	Sep-24	Sep-25	1 Year	10 Days	Limited Bidding	Fixed
18	TBD	Play Parks & Welcome Walls	1. Parks management or maintenance services 2. Wall artistic decoration	70111713 60121013	Sep-24	Sep-25	1 Year	10 Days	Open Bidding	Fixed
19	TBD	Computer Equipment	1. Desktop computers 2. Personal computers 3. Tablet computers 4. Docking stations 5. Mouse pads 6. Computer power supply 7. Pen or flash drive 8. Keyboards 9. Computer mouse or trackballs 10. Scanners 11. Biometric identification equipment	43211507 43211508 43211509 43211602 43211802 43211624 43202010 43211706 43211708 43211711 43211714	Jan-25	Sep-25	NA	NA	Limited Bidding	Fixed



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20	TBD	Computer Expenses	1. Computer or network or internet security	81111801	Jan-25	Sep-25	NA	10 Days	Open Bidding	Fixed
			2. Local area network LAN maintenance or support	81112300						
			3. Wide area network WAN maintenance or support	81111803						
			4. Proprietary or licensed systems maintenance or support	81111804						
			5. Database analysis service	81111805						
			6. System analysis service	81111806						
			7. System installation service	81111808						
			8. Technical support or help desk services	81111809						
			9. Quality assurance services	81111811						
			10. Computer hardware maintenance and support	81111819						
21	TBD	Consultancy Fees	1. Strategic planning consultation services	80101504	Jan-25	Sep-25	NA	10 Days	Limited Bidding	Fixed
			2. Corporate objectives or policy development	80101505						
			3. Organizational structure consultation	80101506						
			4. Information technology consultation services	80101507						
			5. Business intelligence consulting services	80101508						
			6. Government affairs and community relations consultation service	80101509						
			7. Risk management consultation service	80101510						
			8. Human resources consulting service	80101511						
			9. Process and procedures management consultation service	80101513						
			10. Business regulatory and compliance research service	80101514						
22	TBD	Courier services	1. Mailing or mail pick up or delivery services	78102203	Jan-25	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Letter or small parcel worldwide delivery services	78102204						
			3. Letter or small parcel local delivery services	78102205						
23	TBD	Demolition Services	Demolition services	72141510	Jan-25	Sep-25	NA	NA	Limited Bidding	Fixed
24	TBD	Hospitality / Events	1. Catering services	72153612	Jan-25	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Interior design or decorating	90101603						
25	TBD	Insurance	64122302 Directors and officers liability insurance contract		Jan-25	Sep-25	NA	NA	Sole Select	Fixed
26	TBD	Janitorial Services	76111501 - Building cleaning services		Jan-25	Sep-25	NA	10 Days	Open Bidding	Fixed
			76111503 - Lighting maintenance services							
			76111504 - Window or window blind cleaning services							
			76111505 - Fabric and furniture cleaning services							
27	TBD	Licensing	1. Helpdesk or call center software	43231501	Dec-24	Sep-25	NA	NA	Sole Select	Fixed
			2. Procurement software	43231503						
			3. Human resources software	43231505						
			4. Office suite software	43231513						
			5. Digital signature software	43231550						
			6. Helpdesk or call center software	43231501						
			7. Procurement software	43231503						
			8. Human resources software	43231505						
			9. Office suite software	43231513						
			10. Digital signature software	43231550						



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28	TBD	Maint & Repair - Estate & Land	1. Handyman services	72101501	Dec-24	Sep-25	NA	10 Days	Open Bidding	Fixed
			2. Disaster proofing or contingency services	72101504						
			3. Locksmith services	72101505						
			4. Elevator maintenance services	72101506						
			5. Building maintenance service	72101507						
			6. Floor cleaning services	72101508						
			7. Fire protection system and equipment maintenance or repair service	72101509						
			8. Plumbing system maintenance or repair	72101510						
			9. Air conditioning installation or maintenance or repair service	72101511						
			10. Fire extinguisher inspection maintenance and repair service	72101516						
			11. Portable generator maintenance and or repair service	72101517						
			12. Portable generator rental service	72101518						
			13. Roof framing service	72101520						
			14. Building framing service	72101521						
29	TBD	Maint. & Rep Office Building	Building maintenance service	72101507	Dec-24	Sep-25	NA	10 Days	Open Bidding	Fixed
30	TBD	Maintenance - Bulk Waste Removal	Garbage collection or destruction or processing or disposal	76121501	Dec-24	Sep-25	NA	10 Days	Open Bidding	Fixed
31	TBD	Maintenance - Elevator	Elevator maintenance services	72101506	Dec-24	Sep-25	NA	NA	Sole Select	Fixed
32	TBD	Materials & supplies	1. Hardware	31160000	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Structural components and basic shapes	30100000						
			3. Concrete and cement and plaster	30110000						
			4. Roads and landscape	30130000						
			5. Structural building products	30140000						
			6. Insulation	30150000						
			7. Exterior finishing materials	30160000						
			8. Interior finishing materials	30170000						
			9. Doors and windows and glass	30180000						
			10. Plumbing fixtures	30260000						
			11. Structural materials	30260000						
33	TBD	Meals & Entertainment	Catering services	90101603	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
34	TBD	Minor Equipment - Fuel Expense	1. Diesel fuel	15101505	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Gasoline or Petrol	15101506						
35	TBD	Office Equipment	1. Domestic refrigerators	52141501	Dec-24	Sep-25	NA	10 Days	Open Bidding	Fixed
			2. Domestic microwave ovens	52141502						
			3. Domestic electrical kettles	52141523						
			4. Multimedia projectors	45111609						
36	TBD	Office Furniture & Fixtures Expense	Office furniture	56101700	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
37	TBD	Office Stationery & Supplies	1. Mailing supplies	44121500	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Desk supplies	44121600						
			3. Writing instruments	44121700						
			4. Correction media	44121800						
			5. Ink and lead refills	44121900						
			6. Folders and binders and indexes	44122000						
			7. Fastening supplies	44122100						
38	TBD	Office Supplies	Coffee and tea	50201700	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
39	TBD	Plant and Equipment	1. Masonry and concrete tools	27112200	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Carpentry tools	27113400						
			3. Pneumatic tools and accessories	27131530						



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40	TBD	Postage	Franking or postage machines	44102101	Dec-24	Sep-25	NA	NA	Sole Select	Fixed
41	TBD	Printing	Newspaper advertising	82101504	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
42	TBD	Professional Services	Experts	E0000000	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
43	TBD	Publicity & Promotion	Promotional material or annual reports	55101515	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
44	TBD	Removal of Tenants	Property management services	80161601	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
45	TBD	Rental - Car Park	Vehicle parking service	78181703	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
46	TBD	Rental - Facilities/Warehouse	Warehouse leasing or rental service	80131507	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
47	TBD	Rental - Furniture & Equipment	Office furniture	56101700	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
48	TBD	Rental - Minor Equipment	1. Office machines and their supplies and accessories 2. Office and desk accessories	44120000 44110000	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
49	TBD	Security	Security guard services	92121504	Dec-24	Sep-25	NA	10 Days	Open Bidding	Fixed
50	TBD	Software Expense	IT Software	43230000	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
51	TBD	Training	Non scientific vocational training services	86101700	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
52	TBD	Transportation	1. Parking fees	78111807	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
			2. Vehicle rental	78111808						
			3. Vehicle leasing of sedans or coupes or station wagons	78111809						
			4. Vehicle leasing of light trucks and sport utility vehicles	78111811						
			5. Vehicle leasing of passenger vans or minivans	78111812						
53	TBD	Uniforms	46181500 - Safety apparel	46181500	Dec-24	Sep-25	NA	10 Days	Open Bidding	Fixed
			46181600 - Safety footwear	46181600						
			46181700 - Face and head protection	46181700						
			46181800 - Vision protection and accessories	46181800						
			46181900 - Hearing protectors	46181900						
54	TBD	Environmental Services	76121500 - Refuse collection and disposal	76121500	Dec-24	Sep-25	NA	NA	Limited Bidding	Fixed
55	TBD	Project and Procurement Management Services	Single & Multi family dwelling construction services	72111000	Jan-25	Sep-25	3 years	NA	Sole Select	Fixed
				72111100						
56	TBD	Maintenance - Property Plant & Equip	Heavy equipment maintenance and repair service	72154501	As Required	Sep-25	NA	NA	Limited Bidding	Fixed
57	TBD	Subscription Fees	Maintenance or support fees	81112201	As Required	Sep-25	NA	NA	Sole Select	Fixed

